



## PROVINCE OF KWAZULU-NATAL

KZN 435

In terms of Section 21 of MFMA with chapter 4 of the Municipality Systems Act (Act 32 of 2000). It is hereby notified that the Mayor of UMzimkhulu Municipality has tabled the Final budget 2011/2012 to the Council of the Municipality at a meeting held 09 May 2011.

### **Budget Summary**

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#### **Description**

#### **Budgeted 2011/2012**

#### **Operating Expenses**

**101,316,189**

Salaries

35,146,091

General Expenses

40,580,903

Repairs and Maintenance

15,646,195

Contribution to Capital Outlay

9,943,000

#### **Capital Expenditure**

**52,703,600**

MIG

37,703,600

Electricity

10,000,000

Neighbourhood

5,000,000

#### **Total Expenditure**

**154,019,789**

Represented by:

Own Revenue

22,088,791

Operating Revenue

79,227,398

Capital Grants Funding

52,703,600

#### **Total Revenue**

**154,019,789**

**Issued By:**

**MUNICIPAL MANAGER**

**LULAMILE MAPHOLOBA**