

UMZIMKHULU MUNICIPALITY						
QUARTER 2 REPORT ON AWARDED PROJECTS DURING 2015/2016 FINANCIAL YEAR						
PROJECT NAME	DEPARTMENT / CONTACT PERSON	AWARDED AMOUNT	SERVICE PROVIDER	WOMEN	LOCALITY	DATE AWARDED
HEADWALLS MAINTENANCE OF UMZIMKHULU INTERNAL ROADS-ZONE 1	INFRASTRUCTURE	166.730.00	EYEKHAYA CIVILS	50%	uMzimkhulu	01/10/2015
HEADWALLS MAINTENANCE OF UMZIMKHULU INTERNAL ROADS-ZONE 2	INFRASTRUCTURE	185.580.00	AMANZI AHLOBOLE TRADING 73	100%	uMzimkhulu	01/10/2015
HEADWALLS MAINTENANCE OF UMZIMKHULU INTERNAL ROADS-ZONE 3	INFRASTRUCTURE	170.000.00	AMAJOLI TRADING	100%	uMzimkhulu	01/10/2015
HEADWALLS MAINTENANCE OF UMZIMKHULU INTERNAL ROADS-ZONE 4	INFRASTRUCTURE	185.710.00	NGOONGOOSHE CONSTRUCTION	0%	uMzimkhulu	01/10/2015
PIPE DESILTING FOR UMZIMKHULU INTERNAL ROADS-ZONE 2	INFRASTRUCTURE	175.550.00	MAFLUKWANA CIVILS	100%	uMzimkhulu	01/10/2015
PIPE DESILTING FOR UMZIMKHULU INTERNAL ROADS-ZONE 3	INFRASTRUCTURE	165.235.43	BURNING ISSUES GENERAL	0%	uMzimkhulu	01/10/2015
REFURBISHMENT OF IBISI COMMUNITY HALL	INFRASTRUCTURE	180.616.70	NGOONGOOSHE CONSTRUCTION	0%	uMzimkhulu	01/10/2015
UPGRADE OF ZWELINZIMA SPORTSFIELD	INFRASTRUCTURE	463.616.18	MZAMOMHLE PROJECTS	0%	uMzimkhulu	02/10/2015
CLOSED TENDER-GAYBROOK ELECTRIFICATION	INFRASTRUCTURE	1.945.404.13	A1 ELECTRICAL	0%	Mkhondeni	02/10/2015
SUPPLY AND DELIVERY OF 2016 DIARIES & CALENDARS	MM(COM)	180.000.00	DARK OR BLUE MARKETING	0%	hsope	12/10/2015
SUPPLY AND DELIVERY OF 4X LAPTOPS	BTO	55.922.00	RIISING YOUTH SUPPLIERS	0%	uMzimkhulu	12/10/2015
GRAVE NUMBER TAGS	CSS	140.000.00	BUHLEBEZWE TRADING (PTY) LTD	0%	uMzimkhulu	12/10/2015
SUPPLY AND DELIVERY OF HAND LOUD HAILERS	MM	21.562.50	O'KAMAL (PTY) LTD	0%		12/10/2015
SUPPLY AND DELIVERY OF LIBRARY STATIONERY-RE ADVERT	CSS	137.973.00	ALWAZI CATERING	0%	uMzimkhulu	12/10/2015
SUPPLY AND DELIVERY OF DETERGENT MAKING RAW MATERIAL	PLANNING	89.449.00	NKOSILEGACY(PTY) LTD	0%	Portshepstone	12/01/2015
RENOVATION OF OLD MUNICIPAL BUILDING TOILETS AND FITTING OF KITCHEN BUILT INNS	INFRASTRUCTURE	106.315.00	AMANZI AHLOBOLE TRADING 73	0%	uMzimkhulu	12/10/2015
PROVISION OF CLEANING SERVICES	CS	1.325.994.00	GIYA TRADING 5 CC	0%	uMzimkhulu	13/10/2015
PROVISION OF AUDIO AND VIDEO	CS	7.010.00	BRIGHT PICTURES PRODUCTION	0%	uMzimkhulu	13/10/2015
PROVISION OF SECURITY SERVICES	CS	7.745.584.87	KSA SECURITY	0%	Pietermaritzburg	13/10/2015
SUPPLY AND DELIVERY OF A NEW GRADER	INFRASTRUCTURE	2.903.008.13	BABCOCK AFRICA SERVICES	0%	Pinetown	13/10/2015
THREE MONTHS CONTRACT-PROVISION OF GRADER	INFRASTRUCTURE	6.338.40	AQUA TRANSPORT AND PLANT HIRE	20%	Ashwood	30/10/2015
THREE MONTHS CONTRACT-PROVISION OF ROLLER	INFRASTRUCTURE	3.960.00	EKENE INVESTMENTS	0%	Kloof	30/10/2015
THREE MONTHS CONTRACT-PROVISION OF 2X TIPPER TRUCKS	INFRASTRUCTURE	4.734.00	EKENE INVESTMENTS	0%	Kloof	30/10/2015
THREE MONTHS CONTRACT-PROVISION OF WATER TANKER	INFRASTRUCTURE	3.511.20	AQUA TRANSPORT AND PLANT HIRE	20%	Ashwood	30/10/2015
REVIEW OF THE IDP FOR 2016/2017 FINANCIAL YEAR & SDF	PLANNING	421.800.00	GABHISA PLANNING	0%	Durban	30/10/2015
SUPPLY AND DELIVERY OF STATIONERY (6 MONTHS CONTRACT)	BTO	27.712.86	NASHUA PIETERMARITZBURG	40%	Pietermaritzburg	30/10/2010
SUPPLY AND DELIVERY OF SALGA GAMES PROMOTIONAL MATERIAL	CSS	104.763.10	NKEB S TRADING	70%	Pietermaritzburg	02/11/2015
BASIC COMPUTER TRAINING FOR 7 TRADITIONAL LEADERS	CS	40.000.00	IT CAREERS (PTY) LTD	0%	Pietermaritzburg	02/11/2015
TRAINING ON GRAP STANDARDS	BTO	196.857.50	MFS CHARTERED ACCOUNTANTS	0%	Durban	24/11/2015
INFILL PLANNING AND SURVEY OF IBISI TOWNSHIP UMZIMKHULU	PLANNING	899.004.00	ISIBUKO DEVELOPMENT PLANNERS		Scottsville	30/11/2015
SUPPLY AND DELIVERY OF 4X4 BACKHOE LOADER (TLB)	INFRASTRUCTURE	1.214.443.74	BABCOCK AFRICA SERVICES	1%	Pinetown	30/11/2015
SUPPLY AND DELIVERY OF ADDITIONAL LICENCES	CS	228.217.60	ITNA (PTY) LTD	0%	Pretoria	15/12/2015
PAUPER BURIAL	CSS	1.500.00	GIWU'S FUNERAL SERVICES	40%	uMzimkhulu	15/12/2015
TOTAL		19,504,103.40				
DATABASE ROTATION : SUPPLIERS		2,250,117.83				
TOTAL ON PROCUREMENT (HDI)		21,754,221.23				
TOTAL BUDGET ON OPERATIONAL AND CAPITAL PROJECT FOR Q 2		38,091,470.00				
QUARTER 2 % TOWARDS HDI		57%				