

**UMZIMKHULU MUNICIPALITY
SECOND QUARTER REPORT 2014/2015 FINANCIAL YEAR**

PROJECT NAME	PROPOSAL NUMBER	AWARDED AMOUNT	SERVICE PROVIDER	WOMEN	DATE AWAR	END DATE /PERIOD
TRAINING OF COUNCILLORS AND WARD COMMITTEES	ULM-MM003/15	R 185,988.98	HTB CONSULTING	0%	01/10/2014	2 WEEKS
FENCING OF UMZIMKHULU STORAGE	ULM-INF010/15	R 169,474.41	ITHEMBA LABANTU BONKE	100%	01/10/2014	3 MONTHS
MAINTENANCE OF GATEWAY FACILITY	ULM-INF007/15	R 189,360.00	KWASIBA CONSTRUCTION	0%	01/10/2014	3 MONTHS
MAINTENANCE OF POUND KRAAL AND DIPPS	ULM-INF008/15	R 159,350.00	AMANZI AHLUBLE TRADING	0%	01/10/2014	1 MONTH
ENVIRONMENTAL IMPACT ASSESSMENT	ULM-INF002/15	R 236,800.80	ENVIROPRO ENVIRONMENTAL CONSULTING	0%	14/10/2014	36 MONTHS
FUEL SERVICES	ULM-CORP008/14	RATES	TOTAL MADLANDUNA SERVICE STATION	0%	14/10/2014	36 MONTHS
HONEY SUCKING AND SEWER LINE UNBLOCKING	ULM-INF009/15	RATES	MZOVUYO TTRADING	0%	29/10/2014	12 MONTHS
UPGRADING OF MAGQAGQENI COMMUNITY	ULM-INF006/15	R 194,067.50	INGXOWA YABAFAZI	100%	29/10/2014	2 MONTHS
SUPPLY AND DELIVERY OF FIRE STATION SERVICE UNIFORM	ULM-CSS004/15	R 138,380.00	SODIZA TRADING	0%	29/10/2014	2 WEEKS
SUPPLY AND DELIVERY OF 3X SAFE	ULM-BTO003/15	R 34,635.00	NKOSI LEGACY	0%	29/10/2014	2 WEEKS
DEVELOPMENT OF STRATEGIC SCORECARD AND MUNICIPAL OPERATIONAL	ULM-PNLG/001/15	R 435,283.92	HTB CONSULTING	0%	04/11/2014	3 MONTHS
CHANGING RECOGNITION CRITERIA ON ASSETS FROM REVALUATION TO C	ULM-BTO/002/15	R 1,039,457.50	MFS CONSULTING	0%	04/11/2014	4 MONTHS
UPGRADE OF NCAMBELE LOW LEVEL CROSSING BRIDGE	ULM-INF004/15	R 740,693.91	ALUNGA CONSTRUCTION	0%	04/11/2014	3 MONTHS
RENOVATION OF ANGUS FARM SPORTFIELD	ULM-INF005/15	R 208,680.00	ZAMAHLABISA TRADING	0%	04/11/2014	3 MONTHS
COMPLETION OF TRAFFIC DEPARTMENT	ULM-INF035/14	R 7,952,888.52	ZENZULWAZI PLUMBING AND CONSTRUCTION	0%	21/11/2014	5 MONTHS
SUPPLY AND DELIVERY OF STATIONERY(CSS)	ULM-CSS005/15	R 45,419.49	SKY OFFICE SOLUTION T/A NASHUA	0%	08/12/2014	2 WEEKS
SUPPLY AND DELIVERY OF STATIONERY(COU)	ULM-COU001/15	R 30,165.11	THE PAPERCLIP	0%	08/12/2014	2 WEEKS
SUPPLY AND DELIVERY OF STATIONERY (CORP)	ULM-CORP003/15	R 35,282.77	KP INDUSTRIAL	0%	08/12/2014	2 WEEKS
SUPPLY AND DELIVERY OF CUSTOMER CARE SYSTEM	ULM-CORP001/15	RATES	DYNATECH INFORMATION SYSTEM	0%	17/12/2014	
SUPPLY AND DELIVERY OF TRUCKS	ULM-INF016/15	RATES	TOYOTA HINO	0%	17/12/2014	2 MONTHS
SURFACING OF UMZIMKHULU EXTENSION 8 ROADS	ULM-INF011/15	R 7,131,453.81	SSR SECURITY	0%	17/12/2014	6 MONTHS
CONSTRUCTION OF DIPHINI SPORTSFIELD	ULM-INF012/15	R 6,961,884.62	OONTESELE DEVELOPMENT JV	0%	17/12/2014	9 MONTHS
CONSTRUCTION OF WASHBANK COMMUNITY HALL	ULM-INF013/15	R 3,454,411.11	CAKATA AFRIKA JV SINOTHO	0%	17/12/2014	4 MONTHS
ADVERTISING AGENT	ULM-BTO001/15	RATES	AYANDA MBANGA COMMUNICATIONS	100%	17/12/2014	36 MONTHS
IDP REVIEW 2015/16	ULM-PNLG/002/15	R 239,800.00	NGOME ECONOMIC DEVELOPMENT	0%	17/12/2014	3 MONTHS