

**UMZIMKHULU MUNICIPALITY**

**ENGINEERING AND INFRASTRUCTURE  
DEPARTMENT**

**SERVICE DELIVERY AUDIT**

**CAPITAL PROJECTS**

# **1. 2004/ 05 PROJECTS**

<b>Project Name</b>	<b>Extent</b>	<b>Ward</b>	<b>Funder</b>	<b>Current Status</b>
<b>2004/5 FINANCIAL YEAR</b>				
Umzimkhulu Council Chamber	1 unit	16	Equitable Share	100% Complete
Fencing of Umzimkhulu Cemetery	1 unit	16	Equitable Share	100% Complete
Mvusi Access Road	3.0km	15	Equitable Share	100% Complete
Meyi Access Road	1.0km	11	Equitable Share	100% Complete
Memeka Access Road	3.5km	12	Equitable Share	100% Complete
Masamini Access Road	3.0km	14	Equitable Share	100% Complete
Chief Jozana Access Road	2.0km	7	Equitable Share	100% Complete
Phumamuncu Access Road	3.0km	10	Equitable Share	100% Complete
Njunga Access Road	3.0km	8	Equitable Share	100% Complete
Dumanomhuhu Access Road	4.0km	6	Equitable Share	100% Complete

## **2. 2005/ 06 PROJECTS**

<b>Project Name</b>	<b>Extent</b>	<b>Ward</b>	<b>Funder</b>	<b>Current Status</b>
<b>2005/6 FINANCIAL YEAR</b>				
Ngwangwane Access Road	3.0km	5	Equitable Share	100% Complete
Breamar Access Road	2.5km	17	Equitable Share	100% Complete
Cebe Access Road	4.0km	9	Equitable Share	100% Complete
Zwelibanzi Access Road	5.0km	13	MIG	100% Complete
Basi Mthaleni Access Road	6.0km	11	MIG	100% Complete
Ronderdraii Access Road	5.0km	15	MIG	100% Complete
Ntshongo Access Road	5.0km	10	MIG	100% Complete
Nomarhanjana Access Road	4.0km	3	MIG	100% Complete
Mbumbulwana Access Road	4.0km	9	MIG	100% Complete

## **3. 2006 / 07 PROJECTS**

<b>Project Name</b>	<b>Extent</b>	<b>Ward</b>	<b>Funder</b>	<b>Current Status</b>
<b>2006/7 FINANCIAL YEAR</b>				
Driefontein Access Road	5.0km	8	MIG	100% Complete
Nxaphanxaheni Access Rd	2.5km	12	MIG	100% Complete
Makholweni Access Rd	4.0km	6	MIG	100% Complete
Seria Access Rd	5.0km	5	MIG	100% Complete
Clysdale Access Rd	3.0km	17	MIG	100% Complete
Mount Sheba Access Rd	8.0km	4	MIG	100% Complete
Ibisi Sportsfield	1 unit	11	DSR	100% Complete
Rehabilitation of Umzimkhulu Sportsfield	1 unit	16	DSR	100% Complete
Deepdale Combo Court	1 unit	14	DSR	100% Complete
Zwelinzima Combo Court	1 unit	10	DSR	100% Complete

## **4. 2007 / 08 PROJECTS**



<b>Project Name</b>	<b>Extent</b>	<b>Ward</b>	<b>Funder</b>	<b>Current Status</b>
<b>2007/8 FINANCIAL YEAR</b>				
Goso, Lukhasini, Mangeni Acc Rd	6.0km	1	MIG	100% Complete
Vierkant Access Road	4.1km	11	MIG	100% Complete
Marhewini Sportsfield	1 unit	4	MIG	100% Complete
Esihlonhlweni Access Road	8.8km	11	MIG	100% Complete
Nsikeneni Sportsfield	1 unit	3	MIG	100% Complete
Mbulumba Makhaleni Access Rd	4.1km	12	MIG	100% Complete
Cabazi Access Road	2.6km	9	MIG	100% Complete
Mtshazo Access Road	2.7km	14	MIG	100% Complete
Eskhewini River Crossing	1 unit	3	MIG	100% Complete
Ntlambamasoka Cluster Acc. Rds	7.2km	16	DLGTA	In progress
Umzimkhulu Main Street	1.0km	16	DLGTA	In progress
Scoonplaas Access Road	2.6km	16	DLGTA	In progress
Rehabilitation of ibisi Access Roads	9.0km	11	Equitable Share	100% Complete
Blading of Local Roads	90km	1-18	Equitable Share	100% Complete

## **5. 2008/ 09 PROJECTS**

<b>Project Name</b>	<b>Extent</b>	<b>Ward</b>	<b>Funder</b>	<b>Current Status</b>
<b>2008/9 FINANCIAL YEAR</b>				
Bondrand Access Road	3.2km	18	MIG	Construction phase
Elusizini Through Fare Access Road	3.2km	9	MIG	100% Complete
T10 to Deda Access Road	3.4km	3	MIG	100% Complete
Rehabilitation of Rocky Mount Acc. Rd.	5.5km	10	MIG	100% Complete:
Khivila Access Road	2.9km	12	MIG	100% Complete:
Mnceba Access Road	6.7km	8	MIG	100% Complete:
Rietvlei Taxi Rank	1 unit	12	MIG	100% Complete:
Upgrading of tweefontain Access Road	5.2km	10	MIG	100% Complete:
Maintenance of Local Roads	180km	1-18	Equitable Share	100% Complete
Rehabilitation of Delamzi Comm. Hall	1 unit	1	Equitable Share	100% Complete

## **6. 2009/10 PROJECTS**

Project Name	Ward	Extent	Funder	Construction Status
<b>2009/10 FINANCIAL YEAR</b>				
(1) KwaNjunga Access Road	10	3.5km	MIG	Construction phase
(2) Mncweba to Bomvini Access Road	3	4.0km	MIG	Construction phase
(3) Juta Access Road	10	3.8km	MIG	Construction phase
(4) Mpindweni to Sikhulu	18	8.2km	MIG	Construction phase
(5) Ngunjini to Driefontein Access Road	8	8.4km	MIG	Construction phase
(6) Nkofeni Access Road	13	4.8km	MIG	Construction phase
(7) Gcwenca Access Road	18	6.8km	MIG	Construction phase
(8) Dulathi Access Road	4	5.0km	MIG	Construction phase
(9) Sibovini Access Road	6	7.9km	MIG	Construction phase
(10) Angus Farm Sports field	15	1 unit	MIG	Tender phase
(11) New Mountain Access Road	9	3.5km	MIG	Tender phase
(12) New Village Access Road	1	5.3km	MIG	Tender phase
(13) Renovation to Municipal House	16	1 unit	E.S.	Construction phase
(14) Rehabilitation of Nombewu Comm. Hall	7	1 unit	E.S.	Complete
(15) Rehabilitation of Sisonke Comm. Hall	10	1 unit	E.S.	Complete
(16) Rehabilitation of St Michaels Comm. Hall	05		E.S.	Adjudication
(17) Rehabilitation of Riverside Comm. Hall	02		E.S.	Adjudication
(18) Rehabilitation of Ntsikeni Comm. Hall	03		E.S.	Adjudication
(19) Maintenance of Lugawini Acc. Rd.	15		E.S.	Complete
(20) Maintenance of St Augustine Acc. Rd.	04		E.S.	Complete
(21) Maintenance of KwaBhala Acc. Rd.	09		E.S.	Adjudication
(22) Rehabilitation of Driefontein Bridge	08		E.S.	Adjudication
(14) Maintenance of Dump site	16	1 unit	E.S.	Implementation phase

# 2010/ 11 PROJECTS

Priority	Ward	Project Name
14	2	Ngwaqa Community Hall
15	5	Lukhanyeni Access Road
16	7	Maduna Access Road
17	10	Nkampini Access Road
18	11	Slovas Access Road
19	12	Rietvlei Sportsfield
20	14	Deepdale Access Road
21	16	Mzwandile Mhlawuli Community Hall
22	17	Madakeni Sportsfield

# 2011/ 12 PROJECTS

Priority	Ward	Project Name
23	1	Khayeka Access Road
24	2	Ntokozweni Access Road
25	3	Spring Access Road
26	4	Mkangala to Nsingizi Access Road
27	5	Antiock Access Road
28	6	Laleni Access Road
29	7	Gudlintaba Access Road
30	8	Ngunjini Community Hall
31	9	Emaus Access Road
32	10	Mpola Access Road
33	11	Off Stralhoek to Mathathan Access Road
34	12	Masamini to Nxaphanxapheni Access Road
35	13	Mfundweni Access Road
36	14	Siphahleni Access Road
37	15	Bombo(Sodom) Access Road
38	16	Sisulu Community Hall
39	17	Gijima to Magaqa Access Road
40	18	Zintwala Access Road

**THANK YOU**